

EITS Cost Recovery Rates for FY17

This message is being sent on behalf of EITS.

TO: Vice Presidents, Vice Provost, Associate Provosts, Academic Deans, Department Heads, and Directors

FROM: Pam Burkhart, Director of Finance and Business Services, EITS

RE: EITS Cost Recovery Services and Rates for FY17

Each year prior to budget development, EITS publishes the catalog of cost recovery services and their respective rates. The FY17 cost recovery services rates are now available for your use for FY17 budget preparation.

In FY17, the network support package rates will not change. The silver network support package is being phased out and will not be offered to new clients starting in FY17. Campus cable TV rates will remain the same for FY17. The Georgia Advanced Computing Resource Center (GACRC) archival storage and 800 MHz radio services will be discontinued in FY17. The Remedy system is being decommissioned effective December 31, 2015 and replaced with the Team Dynamix system and license offering beginning January 1, 2016. A new expedited work order rate for new telephone placement/programming has been added for FY17.

In an effort to help increase the transparency of rates and calculations, the detailed rate components and calculations are available upon request. If this information would be helpful, please contact me.

Each individual department is encouraged to assess the FY17 rate impacts, if any, on its budget. The FY17 rate table is available at <http://eitscostrecovery.uga.edu>. All FY17 rates are contingent on review and final approval of FY17 budgets by the Board of Regents (BOR) of the University System of Georgia.

If you have any questions regarding the rates, please contact me at pamburk@uga.edu or 706-542-9603.

Cc: Business Services Group
Information Technology Management Forum (ITMF)
University of Georgia Network Managers Group (UGANET)
Enterprise Information Technology Services (EITS-L)