

From: UGA Business Services info. <BUSINESS-SERV-L@LISTSERV.UGA.EDU> on behalf of Holley W Schramski <hschrams@UGA.EDU>
Sent: Monday, February 10, 2014 4:59 PM
To: BUSINESS-SERV-L@LISTSERV.UGA.EDU
Subject: Memo - EITS Cost Recovery Services and Rates for FY15

This message is being posted on behalf of EITS and has been distributed on several listservs.

TO: Vice Provost, Vice Presidents, Associate Provosts, Academic Deans, Departments Heads, and Directors

FROM: Pam Burkhart, Director of Finance and Business Services, EITS

RE: EITS Cost Recovery Services and Rates for FY15

Each year at budget development time EITS publishes the catalog of cost recovery services and their respective rates. The FY15 cost recovery services rates are now available for your use in FY15 budget preparation. In FY15 there is one service with a rate decrease, three with rate increases, and nine new services.

In FY15 the prices for the gold network support package rate will decrease, providing Units with an incentive to move to a centrally managed support model for their departmental networks. To offset the costs of reducing these rates, the telephone line rate will be increased to support the growing costs associated with maintaining the network infrastructure required to deliver this service. Additionally, the prices for the bronze and silver network support package rates will increase to cover the increased costs for connections to Internet2.

In an effort to help increase transparency of rates and calculations, the detailed rate components and calculations are available upon request. If this information would be helpful, please contact me.

Each individual department is encouraged to assess the FY15 rate impacts, if any, on its budget. The FY15 rate table is available at: http://eits.uga.edu/support/cost_recovery/rates. All FY15 rates are contingent on any future merit budget decisions.

If you have any questions regarding the rates, please contact me at pamburk@uga.edu or 706-542-9603.

Thank you for your cooperation.

Cc: Business Affairs Advisory Forum (BAAF)
Information Technology Management Forum (ITMF)
University of Georgia Network Managers Group (UGANET)
Enterprise Information Technology Services (EITS-L)

Holley W. Schramski
Interim Sr. Associate Vice President for Finance and Administration
and Budget Director
University of Georgia
456 E. Broad Street
Athens, GA 30602-4212

(706)542-6860

Fax (706)542-6887

hschrams@uga.edu